2003-05 Performance Progress Report For Quarter Ending 12/31/2003

Agency 325

Sentencing Guidelines Commission

Mission

Goal

The Sentencing Guidelines Commission promotes accountability and equity in adult and juvenile sentencing, provides accurate and timely information about sentencing, and recommends improvements in the criminal justice system.

Develop innovative proposals advancing proportionally in sentencing.

Performance Measure	Number of recommendations for statutory changes.								
					Fiscal Year 2005				
Output Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8	
Actual									
Date Measured									
Goal	Adhere to legislation				ection and re	porting to infor	m policy and	l identify	
Performance Measure	Number of adult felony sentences entered in database.								
Outment			/ear 2004 ———			Fiscal \			
Output Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 26,000	Quarter 5	Quarter 6	Quarter 7	Quarter 8 26,000	
Actual									
Date Measured									
Performance Measure	Number of juver	nile felony sent	ences entered	I in database.					
		Fiscal Year 2004							
Output Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 18,500	Quarter 5	Quarter 6	Quarter 7	Quarter 8 18,500	
Actual									
Date Measured									
Performance Measure	Number of publi	shed reports (excluding adul	t manual and	juvenile guide	lines).			
	Fiscal Year 2004				Fiscal Year 2005				
Output Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 5	Quarter 5	Quarter 6	Quarter 7	Quarter 8	
Actual									
Date Measured									

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